

Personnel FTE Trend Detail

FY2014-FY2024

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Trendline
Classified FTE	407.6	366.0	364.0	350.9	353.1	343.7	336.5	298.2	306.5	336.2	355.8	
Part-Time	101.4	80.6	86.1	79.3	76.2	79.4	65.1	32.3	39.4	76.4	56.8	
Contracted	306.2	285.4	278.0	271.6	276.9	264.3	271.4	265.9	267.1	259.8	299.0	
Faculty FTE	521.6	435.0	401.7	395.2	376.3	383.7	380.6	354.3	368.1	330.1	299.9	
Part-Time	270.7	198.1	189.4	180.6	174.8	170.9	172.8	157.8	167.4	122.8	96.3	
Contracted	250.9	236.9	212.3	214.6	201.5	212.8	207.8	196.5	200.7	207.3	203.6	
Management FTE	62.0	61.6	63.2	61.1	61.7	58.2	61.0	59.1	57.5	67.9	75.6	
Part-Time	1.4	1.2	3.7	0.6	0.8	0.2	0.7	-	0.1	0.6	0.6	
Contracted	60.6	60.4	59.5	60.5	60.9	58.0	60.3	59.1	57.4	67.6	75.0	
Student Worker FTE ^φ	1.0	0.7	0.6	0.5	0.5	0.4	0.3	0.1	-	0.2	0.2	
Part-Time	1.0	0.7	0.6	0.5	0.5	0.4	0.3	0.1	-	0.2	0.2	

Total Part-Time FTE	374.5	280.6	279.8	261.0	252.2	250.9	238.9	190.2	206.9	199.4	206.9
Total Contracted FTE	617.7	582.7	549.8	546.7	539.3	535.1	539.5	521.5	525.2	525.2	525.2
Total All FTE	992.2	863.1	829.5	807.6	791.4	786.0	778.4	711.7	732.1	732.1	732.1

^γPersonnel Data is for Funds I & IX

^φSpecialized Support Services student workers reclassified to classified part-time FY2010 forward

Data does not include stipends, one-time pay, or federal workstudy