

Internal Service Fund II Balances

Source: Financial Audit Report

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024**
Beginning Fund Balance	576,493	538,670	458,911	463,365	425,051	401,669	610,686	622,471	229,321	30,679	500,474	280,573	131,762
Revenues Over/Under Expenditures	(37,823)	(79,759)	4,454	(38,314)	(23,382)	209,017	11,785	(393,150)	(198,642)	469,795	(219,901)	(148,811)	(129,222)
Audited Ending Fund Balance^U	538,670	458,911	463,365	425,051	401,669	610,686	622,471	229,321	30,679	500,474	280,573	131,762	2,540

** FY24 pre-audit actual as of December, 2024