

**FY24\* Administrative Recovery Schedule**

Administrative Recovery represents funds from enterprise and grant activities that are transferred to the general fund to support administrative and overhead expenses.

<b>Program</b>	<b>Amount</b>
Foundation Salaries	620,000
Grant Indirect	685,424
Other Auxiliary Funds	0
Financial Aid	<u>51,144</u>
	\$1,356,568

\*FY24 Unaudited Totals