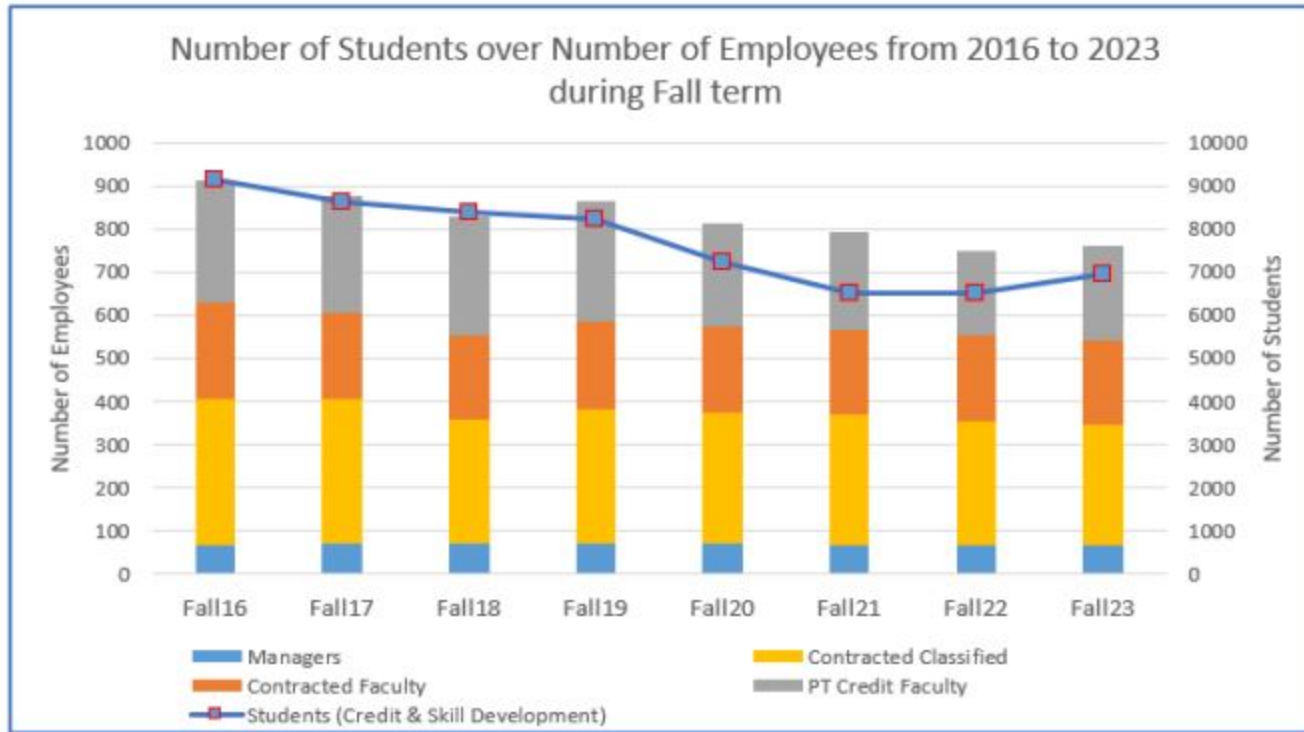


Student Count Versus Employee Counts



YEAR	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Student Credits (ALL)	449,742	388,218	325,784	295,740	282,977	267,226	261,100	244,498	215,749	190,559	193,961
Student FTE (ALL)	14,018.0	12,312.0	10,466.0	9,250.0	8,716.0	8,320.0	8,076.7	7,354.0	6,245.8	5,587.0	5,832.4
Collegewide Personnel FTE	1,213.0	1,133.4	1,012.0	962.2	937.8	900.1	886.7	851.5	769.1	759.9	734.4
Collegewide Student to Personnel FTE Ratio	11.6	10.9	10.3	9.6	9.3	9.2	9.1	8.6	8.1	7.4	7.9
Instructional Faculty FTE	517.6	475.6	398.3	368.4	366.9	348.6	354.1	348.3	320.9	298.6	287.0
Associated Student FTE (excludes CollegeNow)	11,353.4	9,806.4	8,148.7	7,154.0	6,805.2	6,418.1	6,263.5	5,934.6	5,296.6	4,622.3	4,761.5
Instructional Student to Faculty FTE Ratio	21.9	20.6	20.5	19.4	18.5	18.4	17.7	17.0	16.5	15.5	16.6