

# FY25 Mandatory Fees Proposal

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John Nisbet, Interim VP for Finance & Operations

Brent Munoz, VP for Information Technology

Dr. Shelley Tinkham, VP for Academic Affairs

Dr. Colm Joyce, VP for Student Affairs

# Mandatory Fees Proposed to Change

- ▶ One-time Credit Enrollment Fee
- ▶ Technology Fee
- ▶ Student Activity Fee
- ▶ Student Health Fee (Health Clinic)

## Mandatory Fees not changing in FY25

- ▶ Transportation Fee
- ▶ Online Course Fee
- ▶ Photo ID/Bus Pass

# Mandatory Fees Summary of Proposed Changes

- Student Enrollment One-Time Fee      \$30 to \$31
- Technology Fee      \$13 per CH to \$14 per CH
- Student Activity Fee      \$63.12 per term to \$62.57
- Student Health Fee      Discussion

# One-Time Credit Enrollment Fee

**One Time Credit Enrollment Fee:** \$30 one-time fee. This fee is assessed one time for all students enrolling in credit classes and pays for placement testing and the degree/certificate application process.

- Fee first assessed in fall 2006
- Fee has never been increased since implementation.
- Currently Covers:
  - Placement processes
  - Graduation application and diploma materials and postage
- **Proposed increase to \$31 from \$30**
  - Increased printing and postage costs and underfunding for diploma costs
  - Changes in placement process that now include technology



# Technology Fee

- IT is adopting the financial obligation for EAB, a student-facing tool geared to improve student success
- The software was previously paid for by a grant that expires FY24 with an annual cost of \$185,000, not eligible for grant renewal for 2 years

## Proposal:

- \$1 increase per credit in student tech fee to accommodate the increased cost from \$13 per credit hour to \$14 per credit hour

## Impact:

- Funds the software, while representing a small fee increase
- Frees up Student Affairs to apply for the grant for other innovation efforts after 2 years

# Student Activity Fee

- Proposed decrease from \$63.12 per student per term to \$62.57. LCC Student Activity Fee Committee (SAFC) unanimously approved.

Fee-Funded Organization	2023-2024	Recommendation for 2024-2025	Change
Asian and Pacific Islander Student Union (APISU)	\$1.25	\$1.25	0.00%
ASLCC Legal Services	\$2.70	\$2.70	0.00%
Athletics and Recreational/Club Sports Programs	\$11.50	\$11.50	0.00%
Black Student Union (BSU)	\$1.25	\$1.25	0.00%
Child Development Center Subsidy and Co-Op	\$8.62	\$8.62	0.00%
Council of Clubs	\$1.75	\$2.00	+12.50%
Gender and Sexuality Alliance (GSA)	\$1.25	\$1.25	0.00%
Gender Equity Center (GEC)	\$1.90	\$1.90	0.00%
International Programs	\$1.95	\$1.95	0.00%
Lane Student Government Association (SGA)	\$10.00	\$9.00	-10.00%
Learning Garden	\$4.00	\$4.00	0.00%
Longhouse Building	\$3.00	\$3.00	0.00%
Maxwell Student Veteran Center (MSVC)	\$2.85	\$2.50	-12.28%
Movimiento Estudiantil Chicano de Aztlán (MECHA)	\$1.25	\$1.25	0.00%
Native American Student Association (NASA)	\$1.25	\$1.30	+4.00%
Oregon Student Association (OSA)	\$3.50	\$3.50	0.00%
Student Production Association (SPA)	\$2.40	\$2.40	0.00%
The Torch	\$2.70	\$2.70	0.00%
Neurodivergent Student Union (NDSU)	\$0.00	\$0.50	+100%
<b>TOTAL fee per student/term</b>	<b>\$63.12</b>	<b>\$62.57</b>	<b>-0.87%</b>

# Health Clinic Fee

- Background & Context
  - All students enrolled in for-credit in-person and hybrid courses pay a fee of \$45 per term
  - Health Services Taskforce convened from Spring 2023 to Winter 2024
  - Input gathered from students via surveys
- Taskforce Recommendations
  - Updated in Winter 2024 based upon student survey results
  - Developed a set of preferences based upon fee amount and modality of enrollment

# Student Health Fee (Health Clinic)

## Taskforce Recommendations

	First Choice		Second Choice		Third Choice		Fourth Choice		Fifth Choice	
\$55 in-person & hybrid credit students \$25 online only credit students \$200,000 general fund	47%	9	32%	6	16%	3	5%	1	0%	0
\$60 in-person & hybrid credit students \$35 online only credit students \$0 general fund	5%	1	5%	1	32%	6	37%	7	21%	4
\$53 all credit students all modalities \$50,000 general fund	5%	1	21%	4	5%	1	26%	5	42%	8
\$50 in-person & hybrid credit students \$0 online only credit students (opt in available at \$50) \$400,000 general fund	16%	3	11%	2	26%	5	16%	3	32%	6
\$60 in-person & hybrid credit students \$0 online only credit students (opt in available at \$60) \$270,000 general fund	26%	5	32%	6	21%	4	16%	3	5%	1



# Order of Preference Made by the Taskforce

\$55 in-person & hybrid credit students  
\$25 online only credit students  
\$200,000 general fund

**First choice**

\$60 in-person & hybrid credit students  
\$0 online only credit students (opt in available at \$60)  
\$270,000 general fund

**Second choice**

\$50 in-person & hybrid credit students  
\$0 online only credit students (opt in available at \$50)  
\$400,000 general fund

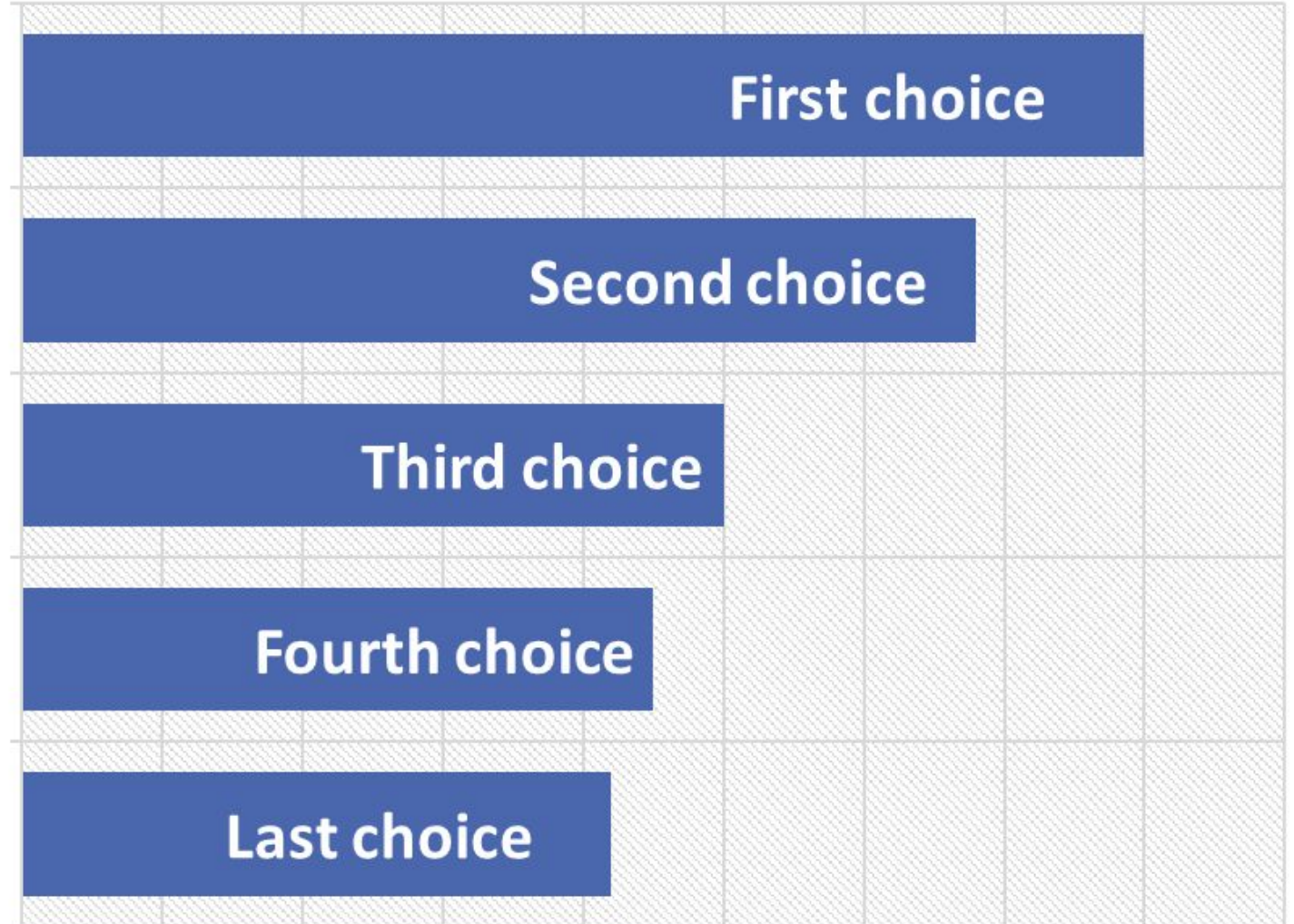
**Third choice**

\$60 in-person & hybrid credit students  
\$35 online only credit students  
\$0 general fund

**Fourth choice**

\$53 all credit students all modalities  
\$50,000 general fund

**Last choice**



# In order to keep the Student Health Clinic on campus, would you be willing to pay - Student Survey

	EXTREMELY UNLIKELY	VERY UNLIKELY	SOMEWHAT UNLIKELY	SOMEWHAT LIKELY	VERY LIKELY	EXTREMELY LIKELY
\$55 per term if any of your course(s) meet in-person or hybrid	24%	9%	12%	24%	14%	17%
\$60 per term if any of your course(s) meet in-person or hybrid	28%	14%	16%	20%	9%	13%
\$53 per term regardless of course modality (e.g., online, in-person, hybrid)	28%	11%	14%	21%	10%	16%
\$25 per term if all your courses are fully online	23%	8%	9%	20%	13%	27%
\$35 per term if all your courses are fully online	28%	12%	13%	18%	10%	19%
\$40 per term if all your courses are fully online	32%	16%	13%	17%	6%	16%



# Mandatory Application Fee

## Fraudulent Application Deterrent

Background: Since 2020 Fraudulent applications have been a constant problem, and they are becoming increasingly so. Staff and faculty spend onerous amounts of time trying to identify and stop false applicants from registering, taking seats in classes, and committing Financial Aid Fraud.

Recommendation is to create a \$10 application fee for applicants for credit courses at LCC. This does not include College Now, Early College, ABSE/ESL or any courses/programs that are non-credit and ineligible for Financial Aid.

Central Oregon Community College is the only CC in Oregon that has an application fee and is a similar size to LCC. They have far less fraudulent applications than LCC, MHCC, Chemeketa or other similar institutions.

Application fee will be applied to the student's account. Any applicant that attends a RegFest or visits campus can also have the fee waived.



# Questions, Discussion, and Next Steps