

FY23 Administrative Recovery Schedule

Administrative Recovery represents funds from enterprise and grant activities that are transferred to the general fund to support administrative and overhead expenses.

| Program | Amount |
|-----------------------|---------------|
| Foundation Salaries | 590,000 |
| Grant Indirect | 500,000 |
| Other Auxiliary Funds | 360,000 |
| Financial Aid | 35,000 |
| | <u>35,000</u> |
| | \$1,485,000 |