

2022-2023 LCC Budget Development Calendar



Fall

November

- Budget update & initial projections
- Resource allocation request process initiated
- Budget Development Subcommittee (BDS) convened

December

- Budget update



Winter

January

- Resource allocation requests submitted
- Board discussion and action: Program and Services Sustainability recommendations
- Budget update

February

- Student forum
- Budget update
- Categorical funding decisions
- Board discussion: tuition rates
- Position approvals
- BDS balancing proposals submitted to College Council

March

- Campus forum
- Planning projection
- College Council balancing proposals submitted to the Board
- Board discussion and action: tuition rates



Spring

April

- Administrative balancing options (if needed)
- Budget Committee meetings commence

May

- Budget Committee meetings

June

- Budget Hearing