

## FY22 Enrollment Change Impact

Updated 8.12.2021

Base Credit Tuition*	22,900,000
1% decrease	
Credit tuition impact	229,000
Student fees impact	<u>85,000</u>
	\$ 314,000
Expense Offsets	
M&S	-
Part-time faculty	15,000
OPE	<u>6,000</u>
	\$ 21,000
<b>Net Impact</b>	<b>\$ 293,000</b>

\*Estimate based on estimated FY21 enrollment levels, \$126 tuition rate