

Personnel[^] FTE Trend Detail

FY2010-FY2021

| | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 |
|---------------------------------------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|
| Classified FTE | 351.2 | 388.2 | 406.3 | 413.4 | 407.6 | 366.0 | 364.0 | 350.9 | 353.1 | 343.7 | 336.5 | 298.2 |
| Part-Time | 67.5 | 94.9 | 103.3 | 110.6 | 101.4 | 80.6 | 86.1 | 79.3 | 76.2 | 79.4 | 65.1 | 32.3 |
| Contracted | 283.6 | 293.3 | 303.0 | 302.8 | 306.2 | 285.4 | 278.0 | 271.6 | 276.9 | 264.3 | 271.4 | 265.9 |
| Faculty FTE | 528.5 | 557.4 | 575.6 | 562.9 | 521.6 | 435.0 | 401.7 | 395.2 | 376.3 | 383.7 | 380.6 | 354.3 |
| Part-Time | 283.5 | 306.1 | 328.9 | 318.0 | 270.7 | 198.1 | 189.4 | 180.6 | 174.8 | 170.9 | 172.8 | 157.8 |
| Contracted | 245.0 | 251.3 | 246.7 | 244.9 | 250.9 | 236.9 | 212.3 | 214.6 | 201.5 | 212.8 | 207.8 | 196.5 |
| Management FTE | 55.2 | 58.4 | 63.2 | 63.2 | 62.0 | 61.6 | 63.2 | 61.1 | 61.7 | 58.2 | 61.0 | 59.1 |
| Part-Time | 1.9 | 1.5 | 1.6 | 1.3 | 1.4 | 1.2 | 3.7 | 0.6 | 0.8 | 0.2 | 0.7 | - |
| Contracted | 53.3 | 56.9 | 61.6 | 61.9 | 60.6 | 60.4 | 59.5 | 60.5 | 60.9 | 58.0 | 60.3 | 59.1 |
| Student Worker FTE[Ⓢ] | 0.8 | 0.3 | 0.9 | 0.9 | 1.0 | 0.7 | 0.6 | 0.5 | 0.5 | 0.4 | 0.3 | 0.1 |
| Part-Time | 0.8 | 0.3 | 0.9 | 0.9 | 1.0 | 0.7 | 0.6 | 0.5 | 0.5 | 0.4 | 0.3 | 0.1 |
| Total Part-Time FTE | 353.7 | 402.8 | 434.6 | 430.8 | 374.5 | 280.6 | 279.8 | 261.0 | 252.2 | 250.9 | 238.9 | 190.2 |
| Total Contracted FTE | 582.0 | 601.6 | 611.3 | 609.5 | 617.7 | 582.7 | 549.8 | 546.7 | 539.3 | 535.1 | 539.5 | 521.5 |
| Total All FTE | 935.6 | 1,004.3 | 1,045.9 | 1,040.3 | 992.2 | 863.1 | 829.5 | 807.6 | 791.4 | 786.0 | 778.4 | 711.7 |

[^]Personnel Data is for Funds I & IX

[Ⓢ]Specialized Support Services student workers reclassified to classified part-time FY2010 forward

Data does not include stipends, one-time pay, or federal workstudy