

FY17 FTE PROJECTIONS (0%)

February 3, 2016

Year	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
FTE	9843	9536	9328	12142	12007	12149	11968	12449	12760	13265	12364	10704	10179	10743	11194	11069	12824	14964	15424	15445	14018	12312	10466	9315	9315
% (=/-)		-3.1%	-2.2%	30.2%	-1.1%	1.2%	-1.5%	4.0%	2.5%	4.0%	-6.8%	-13.4%	-4.9%	5.5%	4.2%	-1.1%	15.9%	16.7%	3.1%	0.1%	-9.2%	-12.2%	-15.0%	-11.0%	0.0%

Projected

