

**FY16 STUDENT ENROLLMENT PROJECTIONS (-7%)**

Year	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
FTE	9,843	9,536	9,328	12,142	12,007	12,149	11,968	12,449	12,760	13,265	12,364	10,704	10,179	10,743	11,194	11,069	12,824	14,964	15,424	15,445	14,015	12,312	10,031	9,329
% (=/-)		-3.1%	-2.2%	30.2%	-1.1%	1.2%	-1.5%	4.0%	2.5%	4.0%	-6.8%	-13.4%	-4.9%	5.5%	4.2%	-1.1%	15.9%	16.7%	3.1%	0.1%	-9.3%	-12.2%	-18.5%	-7.0%

