

Student and Personnel Trends

FY2009-FY2013

Funds I & IX

	FY2009	FY2010	FY2011	FY2012	FY2013	%Δ FY09-FY13
Student FTE	12,824	14,964	15,423	15,445	14,015	9%
Student Headcount	36,899	37,783	37,561	38,671	37,254	1%
Personnel FTE	847	942	1,003	1,052	1,047	24%
Salary & Wages	\$ 42,142,689	\$ 46,026,130	\$ 49,478,904	\$ 52,519,547	\$ 53,183,667	26%

Classified FTE	338	358	387	408	415	23%
Part-Time	51	74	94	104	112	118%
Contracted	287	284	293	304	304	6%
Faculty FTE	456	528	557	580	567	24%
Part-Time	224	283	306	329	318	42%
Contracted	231	245	251	251	249	8%
Management FTE	53	55	58	64	64	22%
Part-Time	1	2	1	2	1	-2%
Contracted	52	53	57	63	63	22%

Total Part-Time FTE	277	360	402	435	431	56%
Total Contracted FTE	570	582	602	618	616	8%