

Step Costing Summary

Funds I & IX

May 6, 2015

Category	Count	Budget	Step Calculation
Classified			
Vacant (budgeted)	33	1,379,056	-
At top	189	8,962,994	-
Step Eligible	103	4,356,434	187,327
	325	14,698,484	187,327
Faculty			
Vacant (budgeted)	18	1,096,999	-
At top	112	8,613,191	-
Half step	25	1,945,473	36,477
Step Eligible	80	5,328,836	199,828
	235	16,984,499	236,305
Managers			
Vacant (budgeted)	6	474,000	-
Step Eligible	62	5,477,040	98,587
	68	5,951,040	98,587
Total Contracted			522,219
Part-Time Faculty Salary Base		9,007,200	
% of Eligible	42%		141,863
Total All			664,082
Swirl			(13,282)
Net Cost			650,801
w/ Direct OPE			813,501