

Staff and Student FTE

Fiscal Year 2007 to Fiscal Year 2014 Projected

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14 ^Q
Staff FTE Funds I & IX								
Classified								
Contracted	309.4	285.8	287.2	283.6	293.3	303.9	303.7	297.1
Part-Time	34.4	42.5	51.2	74.3	94	104.2	111.6	103.0
	343.7	328.2	338.4	357.9	387.3	408.1	415.3	400.1
Faculty								
Contracted	250.1	235.2	231.3	245	251.3	250.8	248.9	264.1
Part-Time	175.7	168.5	224.5	283.5	306.1	328.9	318.0	272.8
	425.8	403.7	455.8	528.5	557.4	579.7	566.9	536.9
Managers*								
Contracted	57.3	55.1	51.7	53.3	56.9	62.8	63.1	60.0
Part-Time	1.8	0.6	1.3	1.9	1.5	1.6	1.3	1.4
	59.1	55.7	53	55.2	58.4	64.4	64.4	61.4
Contracted Total	616.8	576.1	570.2	582	601.5	617.6	615.7	621.2
Part-Time Total	211.9	211.5	277	359.6	401.6	434.7	430.8	377.2
Total All Staff	828.7	787.6	847.1	941.6	1,003.1	1,052.3	1,046.6	998.4
Student FTE[^]	10,591	10,144	11,963	14,106	14,656	14,610	13,138	11,561

* In 2008 the Board of Education approved the [Management Structure Workgroup's](#) recommendations for a cost-neutral reorganization of management positions at Lane that included additional positions in Funds I & IX.

[^] All students excluding College Now.

^Q Based on year to date through payroll SM 10 and projected through payroll SM13.