

Personnel[>] FTE Trend Detail

FY2008-FY2015 Projected

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015 Projected	%Δ FY08-FY15	#Δ FY08-FY15
Classified FTE	320.5	331.2	351.2	388.2	408.6	416.0	407.6	372.7	16%	52.2
Part-Time	42.5	51.9	68.3	95.2	105.6	113.1	102.4	80.9	90%	38.4
Contracted	285.8	287.2	283.6	293.3	303.9	303.7	306.2	291.8	2%	6.0
Faculty FTE	403.7	455.8	528.5	557.4	579.7	566.9	521.6	436.2	8%	32.5
Part-Time	168.5	224.5	283.5	306.1	328.9	318.0	270.7	201.2	19%	32.7
Contracted	235.2	231.3	245.0	251.3	250.8	248.9	250.9	235.0	0%	(0.2)
Management FTE	55.7	53.0	55.2	58.4	64.4	64.4	62.0	61.9	11%	6.2
Part-Time	0.6	1.3	1.9	1.5	1.6	1.3	1.4	1.0	76%	0.4
Contracted	55.1	51.7	53.3	56.9	62.8	63.1	60.6	60.9	10%	5.8
Student Worker FTE ^φ	7.7	7.9	0.8	0.3	0.9	0.9	1.0	0.7	-91%	(7.0)
Part-Time	7.7	7.9	0.8	0.3	0.9	0.9	1.0	0.7	-91%	(7.0)
Total Part-Time FTE	219.3	285.6	354.4	403.1	436.9	433.3	375.5	283.8	29%	64.5
Total Contracted FTE	576.2	570.2	582.0	601.6	617.6	615.7	617.7	587.7	2%	11.5
Total All FTE	795.4	855.8	936.4	1,004.7	1,054.5	1,049.0	993.2	871.4	10%	76.0

[>]Personnel Data is for Funds I & IX

^φSpecialized Support Services student workers reclassified to classified part-time FY2010 forward