

## **FY18 Administrative Recovery Schedule**

Administrative Recovery represents funds from enterprise and grant activities that are transferred to the general fund to support administrative and overhead expenses.

<b>Program</b>	<b>Amount</b>
International Students Program	\$ 600,000
Titan Store	500,000
Foundation salaries	485,000
Grant indirect	300,000
Financial Aid	80,000
	<b>\$ 1,965,000</b>