

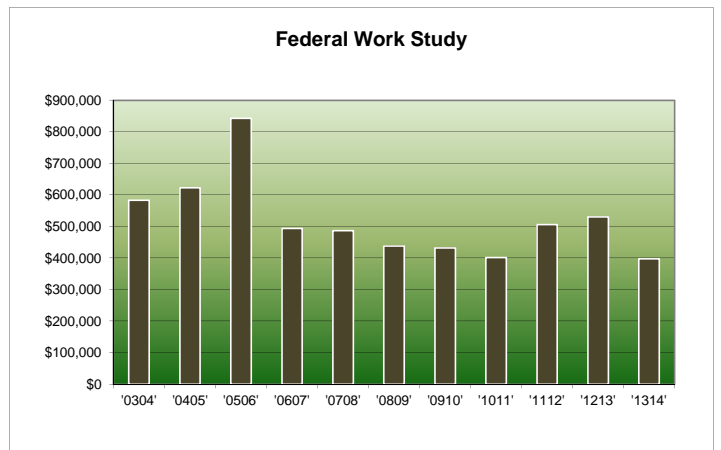
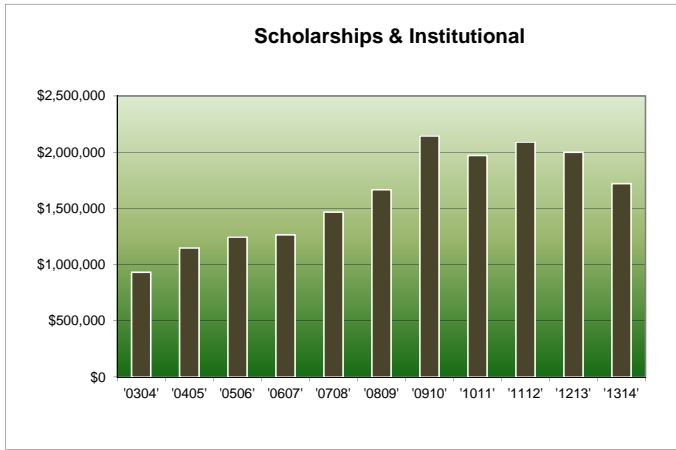
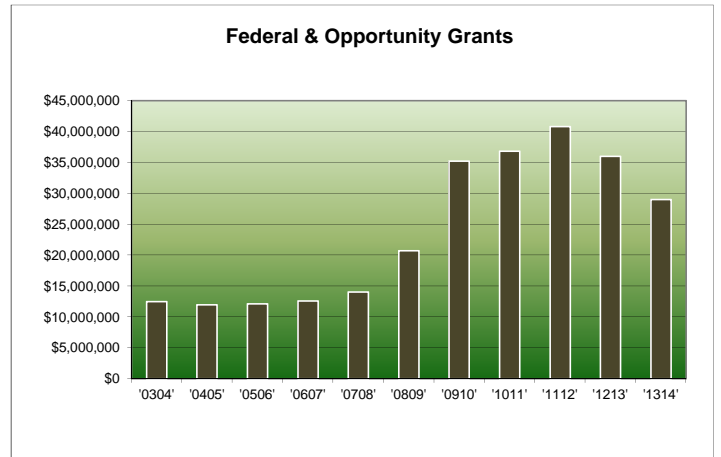
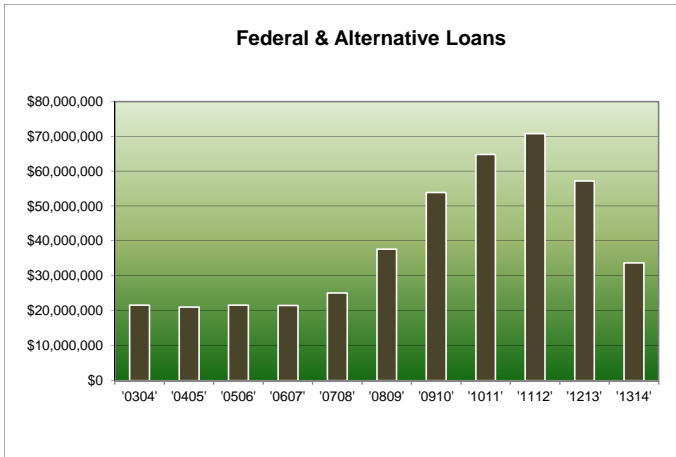
Lane Community College

Financial Aid Disbursement Detail by Category (ROAMGMT and RFIBUDG). All Aid Disbursed to All Students.

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Loans (Direct, Perkins, Alternative)	21,641,258	21,122,485	21,590,320	21,535,410	25,099,060	37,668,906	53,892,551	64,891,827	70,813,314	57,194,890	33,764,905
Grants (Pell, ACG, SEOG, Opportunity Gr)	12,474,463	11,987,196	12,111,709	12,603,816	14,028,647	20,734,627	35,213,716	36,815,234	40,824,617	35,971,526	29,026,180
Scholarships and Institutional	933,705	1,149,443	1,246,483	1,265,083	1,466,423	1,667,788	2,146,414	1,972,220	2,092,070	2,000,783	1,719,898
Work Study	583,141	622,801	843,052	493,687	486,833	438,429	432,690	401,839	506,006	530,346	397,417
Total	35,632,567	34,881,925	35,791,564	35,897,996	41,080,963	60,509,750	91,685,371	104,081,120	114,236,007	95,697,545	64,908,400
Students Paid (Unduplicated)	6,042	5,941	5,925	5,780	6,108	7,968	10,682	12,269	12,877	11,483	8,990
Average combined awards	5,897	5,871	6,041	6,211	6,726	7,594	8,583	8,483	8,871	8,334	7,220

Note: Red Font indicates 'To-Date' values Date = 4-9-14
 **** Represents % of total disbursements for latest award year shown

Trend Charts



Note: Used in Lane CC Facts Brochure for Craig Taylor

Average Financial Aid Disbursement Amount by Fund Type and Dependency Status

		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Grants												
Ind	Total Amount	\$9,692,437	\$9,248,375	\$9,372,258	\$9,579,201	\$10,490,105	\$15,723,079	\$27,757,781	\$28,917,813	\$31,414,542	\$27,557,442	\$21,387,023
	# of Students	3,387	3,263	3,173	3,063	3,168	4,204	6,234	7,587	8,207	7212	5513
	Average	\$2,862	\$2,834	\$2,954	\$3,127	\$3,311	\$3,740	\$4,453	\$3,811	\$3,828	\$3,821	\$3,879
Dep	Total Amount	\$2,781,038	\$2,738,821	\$2,739,451	\$3,024,615	\$3,595,383	\$5,066,221	\$7,538,901	\$7,965,826	\$9,409,479	\$8,489,199	\$7,669,132
	# of Students	1,147	1,113	1,051	1,064	1,155	1,404	1,938	2,443	2,681	2,405	2135
	Average	\$2,425	\$2,461	\$2,607	\$2,843	\$3,113	\$3,608	\$3,890	\$3,261	\$3,510	\$3,530	\$3,592
Loans												
Ind	Total Amount	\$16,992,136	\$16,384,154	\$16,681,618	\$16,418,486	\$19,059,016	\$28,309,089	\$42,301,709	\$52,360,873	\$57,211,620	\$45,480,627	\$27,077,428
	# of Students	3,347	3,345	3,324	3,229	3,370	4,556	6,496	7,652	8,084	7,075	5,106
	Average	\$5,077	\$4,898	\$5,019	\$5,085	\$5,655	\$6,214	\$6,512	\$6,843	\$7,077	\$6,428	\$5,303
Dep	Total Amount	\$4,649,122	\$4,738,331	\$4,908,702	\$5,116,924	\$6,040,044	\$9,252,563	\$11,489,020	\$12,470,416	\$13,541,257	\$11,658,816	\$6,596,885
	# of Students	1,325	1,337	1,357	1,361	1,445	1,908	2,302	2,587	2,751	2,499	1,793
	Average	\$3,509	\$3,544	\$3,617	\$3,760	\$4,180	\$4,849	\$4,991	\$4,820	\$4,922	\$4,665	\$3,679
Scholarships												
Ind	Total Amount	\$389,484	\$569,567	\$623,702	\$618,792	\$677,783	\$804,215	\$1,101,135	\$1,026,335	\$1,130,854	\$969,203	\$839,063
	# of Students	199	244	234	262	292	310	458	480	495	412	303
	Average	\$1,957	\$2,334	\$2,665	\$2,362	\$2,321	\$2,594	\$2,404	\$2,138	\$2,285	\$2,352	\$2,769
Dep	Total Amount	\$350,544	\$380,708	\$430,529	\$445,332	\$527,265	\$561,565	\$721,179	\$679,470	\$766,557	\$745,805	\$695,728
	# of Students	233	252	279	286	318	348	429	389	422	382	364
	Average	\$1,504	\$1,511	\$1,543	\$1,557	\$1,658	\$1,614	\$1,681	\$1,747	\$1,816	\$1,952	\$1,911

Red Font = Current Aid Year as of 4-9-14

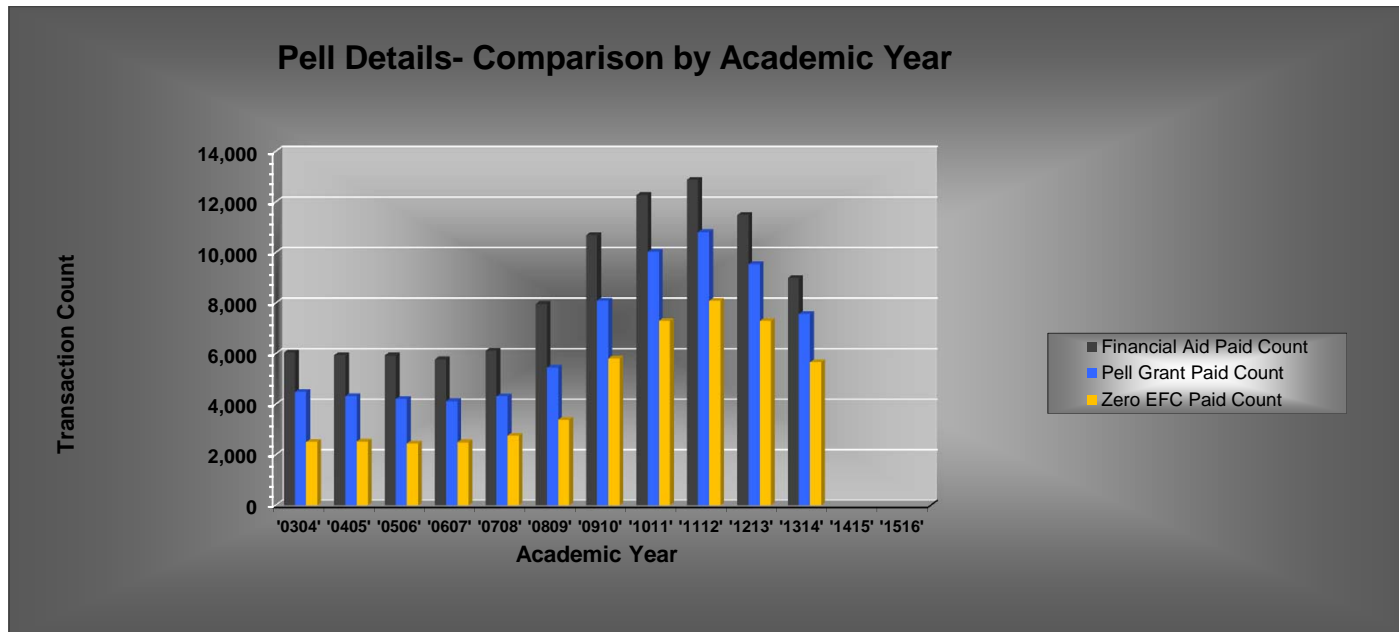
NOTES:

Dependent students generally qualify for less in both Pell Grants and loans. As our independent student population grew much faster than our dependent student population during the surge years, the average award per student changed accordingly.

Pell Details - Comparison by Academic Year

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Financial Aid Paid Count	6,042	5,941	5,925	5,780	6,108	7,968	10,682	12,273	12,879	11,483	8,990	
Pell Grant Paid Count	4,487	4,323	4,209	4,119	4,310	5,444	8,102	10,023	10,811	9,536	7,569	
Pell Recip. % of FA Recip.	74.26%	72.77%	71.04%	71.26%	70.56%	68.32%	75.85%	81.67%	83.94%	83.04%	84.19%	
Zero EFC and FA Paid Count	2,506	2,523	2,450	2,493	2,758	3,385	5,812	7,298	8,093	7,289	5,658	
Zero EFC % of FA Paid	41.48%	42.47%	41.35%	43.13%	45.15%	42.48%	54.41%	59.46%	62.84%	63.48%	62.94%	
Zero EFC % of Pell Paid	55.85%	58.36%	58.21%	60.52%	63.99%	62.18%	71.74%	72.81%	74.86%	76.44%	74.75%	

Notes: Pop Sel PELL_PAID_ZERO_EFC equals 'Zero EFC Paid Count'
 Red Font Represents 'To-Date' Values Last Updated = 4-10-14



Notes:

Two major factors have created a significant shift in Pell Grant awards over the past four years:

- 1) The rise and fall of year-round Pell, which allowed students to receive an additional term of Pell Grants during FY10 and FY11 award years.
- 2) The significant rise in both the percentage of aid recipients who qualify for Pell (due to the increase in independent students and the reduction in EFCs stemming from the weak economy) and the percentage of Pell recipients who qualify for maximum Pell based on having a \$0 EFC (i.e. zero ability to pay for any college costs according to Federal Student Aid need analysis methodology.)