

Good Morning,

Last week on February 8th, we shared our updated projections for 2017-2018 Budget development with the Board of Education. The information I presented is available along with budget projections, processes and timelines, @ [www.lanecc.edu/budget](http://www.lanecc.edu/budget)

The budget development subcommittee of College Council will continue their work to present a balanced budget to the Board and budget committee. This subcommittee is comprised of representation from students, staff, faculty and managers. We met yesterday and continue to move our work forward.

We face a significant gap this year as the disinvestment in higher education from the state level continues to impact our college. We will need to make difficult decisions that will impact both students and staff.

We will announce an all campus budget forum in the next few weeks. I hope you can attend and I look forward to your input. Input can also be submitted at our budget blog:

<https://blogs.lanecc.edu/budget/>

Questions about the budget or the process? Please call or email me directly.

Thank you for all you do for our students. Remember we are teachers and we are all learners and you can make a difference in a student's life today.

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