

## FY21 Enrollment Change Impact

Updated 9.25.2020

Base Credit Tuition*	\$	24,320,700
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1% decrease

Credit tuition impact		243,000
Student fees impact		92,000
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	\$	335,000

Expense Offsets

M&S		-
Part-time faculty		15,000
OPE		6,000
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	\$	21,000

<b>Net Impact</b>	<b>\$</b>	<b>314,000</b>
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\*Based upon maintaining FY20 enrollment levels, \$121 tuition rate