

**General Fund Travel Expenditures by Department**

FY14-FY16

Source: Banner/Budget Office. Fund 1%, Account Code 614%

OrgCatDesc	FY14 Actual	FY15 Actual	FY16 Actual	3-Year Average
Academic & Student Affairs Office	28,672	33,517	23,178	28,456
Academic Technology	-	118	-	39
Adult Basic and Secondary Education	3,825	7,391	3,745	4,987
Advanced Technologies	8,375	5,883	6,090	6,783
Archives	-	387	86	158
Art & Applied Design	907	2,631	2,139	1,892
Business & Computer Information Technology	547	2,616	608	1,257
Business Development Center	3,291	-	-	1,097
Center for Accessible Resources	2,552	2,106	985	1,881
College Finance	2,869	3,664	7,361	4,631
College Services Office	5,802	5,993	7,963	6,586
Cooperative Education	8,630	6,130	6,006	6,922
Cottage Grove Center	4,613	2,305	2,066	2,995
Counseling	3,676	716	1,954	2,115
Culinary Arts & Hospitality	(359)	2,675	6,317	2,878
Curriculum & Scheduling	180	-	-	60
Custodial Services	32	680	6	239
English as a Second Language	-	42	471	171
Enrollment Services	12,776	12,709	12,297	12,594
Extended Learning	16,794	-	-	5,598
Facilities Management & Planning	21,519	11,983	9,997	14,500
Faculty Professional Development	128,347	151,761	110,605	130,238
Florence Center	2,978	1,676	4,901	3,185
Grant Coordination	12	424	(419)	6
Health & Physical Education	1,626	-	-	542
Health Professions	9,071	4,099	5,595	6,255
High School Connections	58	1,905	896	953
Human Resources	1,211	989	1,445	1,215
Information Technology	17,410	24,671	30,278	24,120
Institutional Research, Assessment & Planning	1,964	1,066	1,550	1,527
Language, Literature & Communication	6,596	6,606	5,675	6,292
Library	2,436	5,997	1,446	3,293
Mail Services	-	-	47	16
Marketing & Public Relations	1,029	693	725	816
Mathematics	1,451	1,026	1,130	1,202
Music/Dance/Theatre Arts	12,139	9,405	4,957	8,834
President's Office & Board of Education	59,985	83,636	80,631	74,751
Professional Development - Management, Classified	38,548	58,425	49,140	48,704
Public Safety	365	1,316	4,618	2,100
Science	3,120	6,382	4,562	4,688
Siltcoos Station	13	130	11	51
Social Science	-	-	896	299
Special Instructional Projects	17,939	29,514	25,480	24,311
Student Financial Services	13,584	21,453	14,969	16,669
Student Life & Leadership Development	18,399	22,798	19,351	20,183
Student Standards & Title IX	-	-	4,004	1,335
Sustainability	6,471	1,853	1,224	3,183
Tutoring	37	480	302	273
Women's Program	1,288	1,809	1,021	1,373
<b>Total All</b>	<b>470,777</b>	<b>539,658</b>	<b>466,311</b>	<b>492,249</b>