

FY15 Budget Balancing Options

	Non-Recurring Savings Estimate	Recurring Saving Estimate	Total
Administrative Recovery and Transfers	1,253,100	700,000	1,953,100
Materials and Services	-	75,000	75,000
Vacancies and Other Position Savings	-	4,132,500	4,132,500
Part-Time Reductions	-	2,802,500	2,802,500
Differential Fees	-	30,000	30,000
Increased Enrollment Capacity	-	1,000,000	1,000,000
Efficiencies and Restructuring	-	668,500	668,500
	1,253,100	9,408,500	10,661,600