

**Financial Aid Fund V, Federal Work Study FY19 Budget Pro Forma**

Revenue	
Federal Revenue	658,000
	<u>658,000</u>
Expenditures	
Indirect Cost Recovered	50,000
Transfer Out to General Fund	50,000
Student Financial Aid	558,000
	<u>658,000</u>
<b>Revenue Over/Under Requirements</b>	<b>-</b>