

### Contracted Personnel Headcount and FTE

Source: IT Query. Banner NHIDST based on complete year and actual assignment

Headcount Data Source: Annual October 31 Headcount Snapshot

Active contracted employees on October 31

**Projections and budget balancing focuses on Funds I & IX. All other funds are self balancing.**

Employee Group	FY2009			FY2014		
	FTE Funds I & IX	Headcount Funds I & IX	Headcount All Funds	FTE Funds I & IX	Headcount Funds I & IX	Headcount All Funds
Classified (C1, C2)	287	311	388	304	317	397
Faculty (F1)	231	227	231	249	253	255
Manager (exempt)	52	52	58	63	60	68
Total	570	590	677	616	630	720

Fund I & IX contracted FTE increase FY2009 to FY2014: 46

Fund I & IX contracted headcount increase FY2009 to FY2014: 40