

2017-2018 LCC Budget Development Calendar



Fall

Sept 30: Core Theme indicators published

October: Standard data elements updated and published

Budget Development Subcommittee (BDS) convened

Budget Development Subcommittee feedback on prior year process

Oct 12: Funding outlook & institutional priorities

Nov 9: Budget outlook/initial projections



Winter

Jan: List of potential program and service investments and reductions

Jan 11: Budget update

Feb 8: Budget update

Feb 14: BDS budget recommendations to College Council and campus community

Feb 28: Categorical funding decisions

Mar 8: Planning projection

Investment options and recommendations

Board discussion of BDS balancing proposals



Spring

April 12: Board discussion of BDS amendments and adjustments

Administrative balancing options (if needed)

Program/Service change and investment decisions

May 1: Final day minority report submissions will be accepted by the Board of Education

May: Budget Committee meetings commence