

Budget Committee

May 11, 2016



Agenda

- ✧ Election of Chair/Vice Chair
 - ✧ Budget Committee Responsibilities
 - ✧ Presentation of Budget Message and Budget Document
 - ✧ Committee Discussion
 - ✧ Information requests
 - ✧ Proposed Budget Committee Calendar
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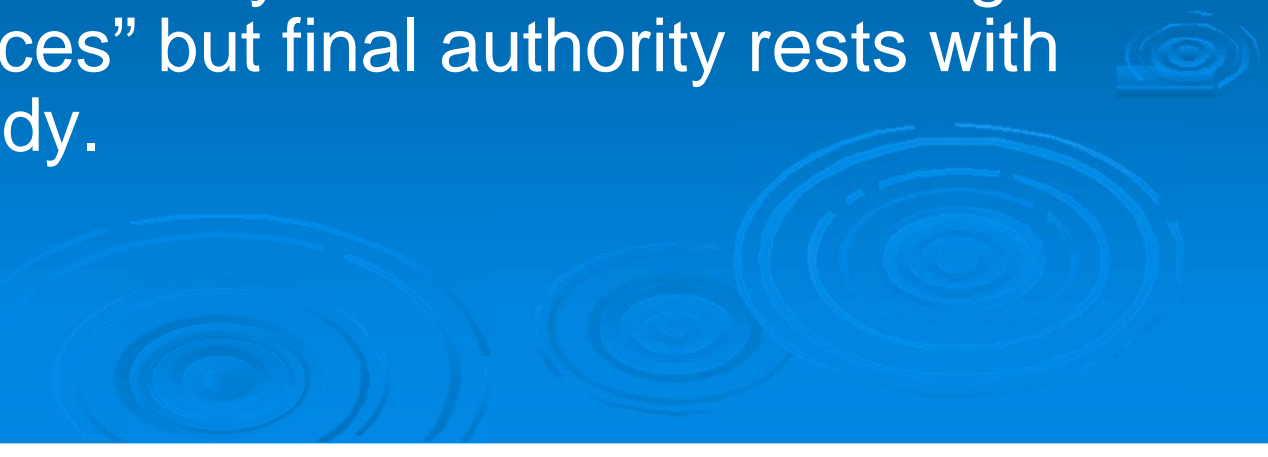
Purpose of the Committee

- ✧ Conduct public hearings to hear budget message and review the budget
- ✧ Listen to comments and questions from the public
- ✧ Consider public input in budget deliberations
- ✧ Approve the property tax rate to submit to assessor
- ✧ Approve budget and recommend to the governing body

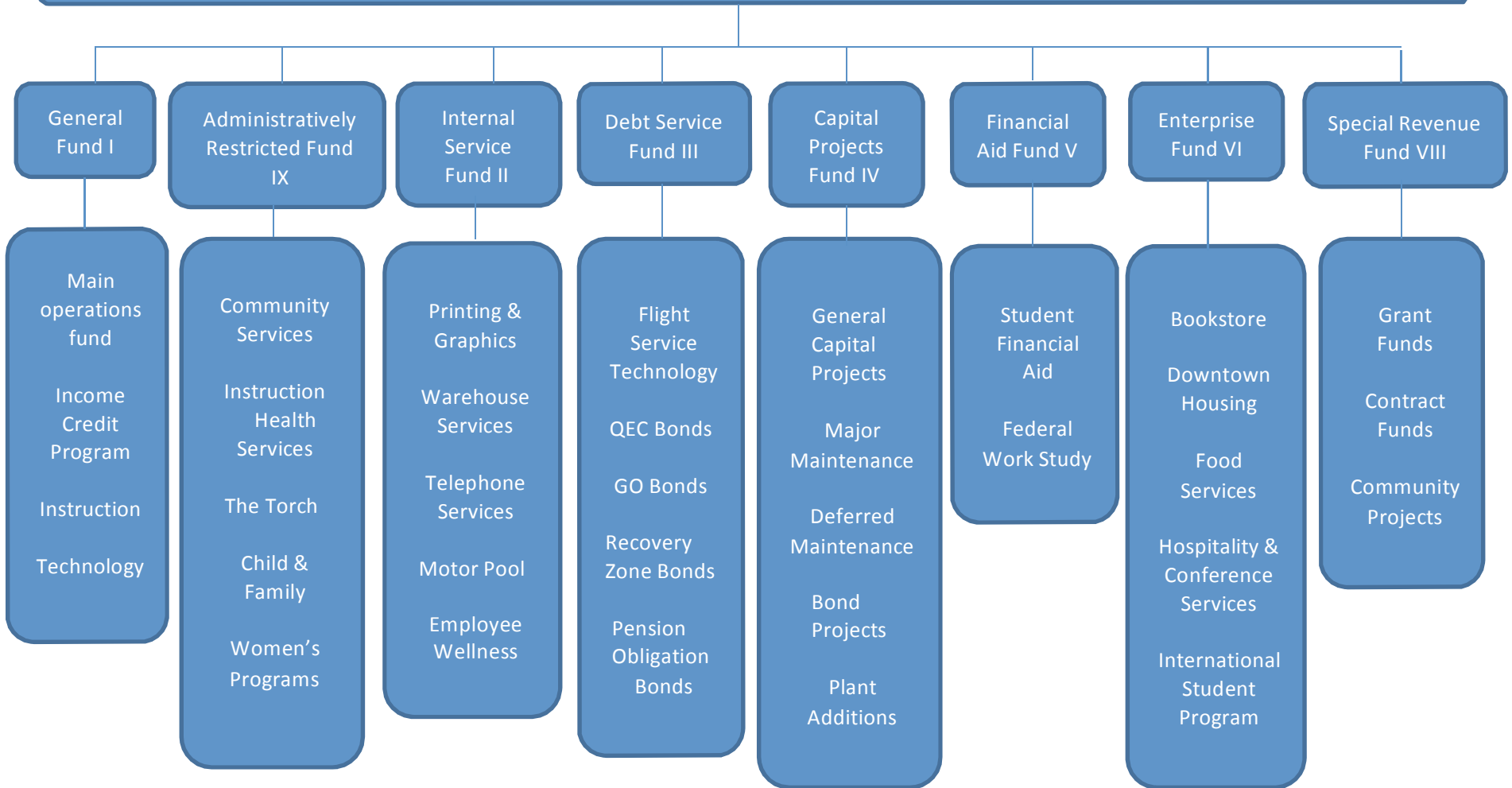
Legal Mandates

- ☆ Must hold at least one meeting to :
 - ⑩ Receive the budget document
 - ⑩ Provide opportunity for public input
- ☆ Must have a quorum (more than one half) to hold a meeting
- ☆ Cannot approve personnel, employee contracts, or salary levels

What can the budget committee do with the budget?

- ☆ “. .Budget committees role is not to directly establish or eliminate specific programs or services . .” (Oregon Department of Revenue Local Budgeting in Oregon p.11)
 - ☆ Governing bodies responsible for setting budget parameters
 - ☆ By majority vote “may add or delete funding for specific services” but final authority rests with governing body.
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Lane Community College Funds



Proposed Budget Committee Calendar

- ☆ 5/11/16 Budget Committee Meeting, 5 pm
Budget Message, Proposed Budget Document distributed
Board meeting at 6:30
- ☆ 5/18/16 Budget Committee Meeting, 5:30 pm
Public Comment
- ☆ 5/25/16 Budget Committee Meeting, 5:30 pm (if necessary)
- ☆ 6/08/16 Board Meeting, 6:30 pm: Public Budget Hearing
Board adopts budget, appropriates funds, levies taxes

Resources

Budget Web Site

www.lanecc.edu/budget

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