

2009 ANNUAL REPORT Use fall 2008 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 22, 2009.

Mail in Addres 4000 East 30th Avenue 541/463-3000	Nam	e of Institution Lane Community College			-
Chief Executive Officer: President Private Officer President Private Officer President Private Officer President Private Officer President Private Officer President Private Officer President Private Officer President Private Officer President Private Officer Private Officer Private Officer Private Officer Private Officer Private Private Officer Private Officer Private Officer Private	Mail	ing Address 4000 East 30 th Avenue			
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone Mary Spilde FAX 541/463-5301 Name Mary Spilde FAX 541/463-4201 Position President Fax: 541/463-4201 2. Accreditation Liaison Officer (ALO): Vice President Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone Sonya Christian Sonya Christian Sonya Christian Position Vice President of Academic and Student Affairs Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes Non-Profit Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter 7. Students (All locations) Unduplicated Headcount (a) undergraduate (if applicable) na Paula (if applicable) na na (ob) graduate (ob	City,	State, Zip Eugene, OR 97405	Main Phone Numb	er <u>541/4</u>	463-3000
Name Mary Spilde FAX 541/463-4201 Position President E-mail spildem@lanecc.edu 2. Accreditation Liaison Officer (ALO): Vice President Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone S41/463-5120 Name Sonya Christian FAX 541/463-4170 Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu 3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit 4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate 5. Have changes been made in the Articles of Incorporation and/or By—Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No 6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter 7. Students (All locations) Unduplicated Headcount 12,713 3,214.47 (b) graduate (if applicable) na na na na (c) unclassified 5,965 680.2 7 Totals 18,678 3,894.67 8. Faculty (All locations) Unduplicated Headcount Full-Time Equivalent (FTE) (a) Full-Time 324 170,94 (b) Part-Time 324 170,94 (b) Part-Time 5,555 363.36 9. Institutional Finances Private/Independent institutions (Include total Educational and General (a) [E&G] expenses) (a) \$ Not Applicable	1.	Chief Executive Officer: President			
Position President E-mail spildem@lanecc.edu 2. Accreditation Liaison Officer (ALO): Vice President Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone S41/463-5120 Name Sonya Christian Position Vice President Sonya Christian Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu 3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit 4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate 4. Have changes been made in the Articles of Incorporation and/or By—Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No 6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter 7. Students (All locations) Unduplicated Headcount (a) undergraduate 12,713 3,214.47 (b) graduate (if applicable) na na na (c) unclassified 5,965 680.2 Totals 18,678 3,894.67 8. Faculty (All locations) Unduplicated Headcount (a) Full-Time Equivalent (FTE) (a) Full-Time Equivalent (FTE) 192.42 (b) Part-Time 231 192.42 (c) Institutional Finances Totals 555 363.36 9. Institutional Finances Private/Independent institutions (Include total Educational and General (a) [E&G] expenses) (a) S Not Applicable		Title (Dr., Rev., Mr., Ms., etc.): Dr.		Phone	541/463-5301
Position President Accreditation Liaison Officer (ALO): Vice President Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone S41/463-5120 Name Sonya Christian FAX 541/463-4170 Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu 3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate 4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate 5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No-Profit Masters Doctorate 6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter 7. Students (All locations) Unduplicated Headcount (a) undergraduate 12,713 Students (if applicable) na na na na (c) unclassified 5,965 680.2 Totals 18,678 3,894.67 8. Faculty (All locations) Unduplicated Headcount (a) Full-Time Equivalent (FTE) (a) Full-Time Quivalent (FTE) (b) Part-Time Totals 15,555 16,000 17,094 Totals 555 16,000 17,094 Totals 555 16,000 18,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,000 19,		Name Mary Spilde		_ FAX	541/463-4201
Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone S41/463-5120 Name Sonya Christian FAX 541/463-4170 Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu 3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit Degree Levels Offered (check all that apply): Associate Baccalaureate				_ E-mail	spildem@lanecc.edu
Name Sonya Christian Position Vice President of Academic and Student Affairs FAX 541/463-4170	2.	Accreditation Liaison Officer (ALO): Vice F	President		
Position Vice President of Academic and Student Affairs		Title (Dr., Rev., Mr., Ms., etc.): Dr.		Phone	541/463-5120
3. Institution Type (check one):		Name Sonya Christian		_ FAX	541/463-4170
4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate 4. Have changes been made in the Articles of Incorporation and/or By—Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No 6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter 7. Students (All locations) Unduplicated Headcount (a) undergraduate 12,713 3,214.47 (b) graduate (if applicable) na		Position Vice President of Academic and Str	_ E-mail	christians@lanecc.edu	
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Private/Independent institutions (Include total Educational and General (a) [E&G] expenses) (b) Public institutions (Include total current funds, expenditures and transfers,		Totals	555		363.36
(a) [E&G] expenses) (b) Public institutions (Include total current funds, expenditures and transfers,	9.	Institutional Finances			
(b) Public institutions (Include total current funds, expenditures and transfers,			le total Educational and General	\$ Not	Applicable
Public institutions (flictude total current tands, experiences and transfers,			0	Ψ_1101	71,pp1.taueit
		Public institutions (filefude total current	funds, expenditures and transfers, /or hospital budgets.) (b)	\$ \$10	4,352,615
NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.	NO	TE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS	S FINANCIAL REPORT PAGE SHOWING VAL	LUE REPORT	ED FOR (a) OR (b) above.
All Institutions Respond. If NONE, so indicate. Operating Deficit \$ None	All	Institutions Respond. If NONE, so indicate.	Operating Deficit	\$ Nor	ne
Accumulated Deficit \$ None	7 166 1			\$ Nor	ne

10.	Cohort default rate on l	Federal Guaranteed Stude	ent Loans for th	ne most recent year for which data are ava	ilable:				
		Year	2006	Default Rate 11.2 %					
11.	Does your institution u establish eligibility to p	se its accreditation or pre articipate in Higher Edu	n or pre-accreditation with the Northwest Commission on Colleges and Universities to the Education Act (HEA) programs, including Title IV funding?						
	IN RESPONI	DING TO ITEMS 12-	17, USE SUP	PPLEMENTARY PAGES AS NEC	ESSARY.				
12.	New degree/certificate	programs offered since y	since your 2008 Annual Report was filed. If NONE, so indicate.						
	Certificate/Degree Le	vel		Curriculum or Program					
	None				4.10.4.10.10.10.10.10.10.10.10.10.10.10.10.10.				
					90				
13.	Degree/Certificate prog	grams of 30 semester/45	quarter credits	or more in length terminated in 2008-200	9. If NONE, so indicate.				
	Certificate/Degree Le	vel		Curriculum or Program					
	Associate		al Assistant						
	Certificate		tical Nursing	Land the state of					
	Certificate	Emp	loyment Skills	Training					
14.	List academic credit pro		ted jointly in co		izations. Exclude student				
	Degree/Certificate	Program(s)/Cou		External Agency/Organization	Student Headcount				
	Associate, Certificates	Electrician Apprentic		Mid-Oregon Independent Electrical Contractors JATC	126				
	Associate, Certificates	Electrician Apprentic	eship	Lane County Industrial Electrical JATC	37				
	Associate, Certificates	Electrician Apprentic Technologies	eship	Southern Willamette Valley Limited Energy JATC	59				
					-				
15.	Substantive Changes in indicate.	cluding degree or certific	ate programs p	lanned for 2009-2010. (See Commission	Policy A-2) If <i>NONE</i> , so				
	Certificate/Degree Le	vel		Curriculum or Program					
	Associate		gy Managemen	t AAS: Resource Conservation Managem	ent Option				
	Associate	Susta	ainability Coord	dinator					
	Associate	Heal	th Informatics						
	Certificate	Sma	ll Business Own	nership					
	Certificate	Man	ufacturing						

Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If NONE, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility. 16

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Program	ns offered in the U	Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.	ite or secondary	sites in or out of the i	nstitution's service area.
None					
b) Degree and certificate Prog	grams of 30 seme	Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education			
Distance Learning Media	Associate of Arts Oregon Transfer, Associate of Applied Science	General education and elective courses via online, telecourse, live-interactive, teleweb, and Oregon's "O.N.E" host/provider courses; AAS and applied certificate courses in accounting and administrative assistant technologies, computer information systems, human services, dental hygiene, drafting, energy management, medical office assisting, physical therapist assistant, respiratory care, and health records.	1853-AAOT 973-AAS 2826-Total Unduplicated Total: 2,086	Yes	

Sites outside the United States at which your institution offers program for academic credit. 17.

Please complete this form noting all educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.

						200		_
Co-Sponsoring Organization (If Applicable)								
On-Site Administrator YES or NO								
Student Enrollment (Unduplicated Headcount)								
Program(s)								
Degree/ Certificate Level								
Location	none							

Morey FIT SOUGH	Mary F.T. Spilde	President
CEO Signature	CEO Printed Name	Title

COMMENTS:

Date

This form may be copied if additional space is needed.

Institution: Lane Community College (209038)

User ID: P82090381

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

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		1	2	3	4	5'
Line No.	Description	Current year total	Salaries & wages	Employee fringe benefits	Depreciation	All other
	Operating Expenses					
01	Instruction	45,467,672	26,561,246	13,206,686		5,699,740
02	Research			1		0
03	Public service	5,226,699	1,505,631	779,255		2,941,813
05	Academic support	3,840,765	1,993,864	1,074,825		772,076
06	Student services	9,800,151	5,487,542	2,845,938		1,466,671
07	Institutional support	9,559,387	5,697,943	3,143,582		717,862
08	Operation & maintenance of plant	6,062,482	1,865,758	1,034,231		3,162,493
09	Depreciation	2,605,782			2,605,782	0
10	Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here)	9,546,950				9,546,950
11	Auxiliary enterprises	8,559,245	1,631,589	813,631		6,114,025
14	Other expenses & deductions (CV) CV=[C15- (C01++C13)]	0	0	0	0	0
	Total operating	100,669,133	44,743,573	22,898,148	2,605,782	30,421,630
	expenses Prior year amount	100,296,660	46,089,827	21,591,085	2,577,474	30,038,274

Institution: Lane Community College (209038)

User ID: P82090381

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

		1	2	3	4	5	
Line No.	Description	Current year total	Salaries & wages	Employee fringe benefits	Depreciation	All other	
	Nonoperating Expenses and Deductions	187					
16	Interest	3,558,839				3,558,839	
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	124,643	0		0	0 124,643	
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	3,683,482	0		0	0 3,683,482	
19	Total expenses & deductions	104,352,615	44,743,573	22,898,148	2,605,78	34,105,112	
	Prior year amount	104,083,518	46,089,827	21,591,08	5 2,577,4	33,825,132	

CV = Calculated Value

You may use the space below to provide context for the data you've reported above.