



2009 ANNUAL REPORT
Use fall 2008 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 22, 2009.

Name of Institution Lane Community College
 Mailing Address 4000 East 30th Avenue
 City, State, Zip Eugene, OR 97405 Main Phone Number 541/463-3000

1. Chief Executive Officer: President
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5301
 Name Mary Spilde FAX 541/463-4201
 Position President E-mail spildem@lanecc.edu

2. Accreditation Liaison Officer (ALO): Vice President
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5120
 Name Sonya Christian FAX 541/463-4170
 Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu

3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit

4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form. Yes No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter

| 7. <u>Students (All locations)</u> | <u>Unduplicated Headcount</u> | <u>Full-Time Equivalent (FTE)</u> |
|------------------------------------|-------------------------------|-----------------------------------|
| (a) undergraduate | <u>12,713</u> | <u>3,214.47</u> |
| (b) graduate (if applicable) | <u>na</u> | <u>na</u> |
| (c) unclassified | <u>5,965</u> | <u>680.2</u> |
| Totals | <u>18,678</u> | <u>3,894.67</u> |

| 8. <u>Faculty (All locations)</u> | <u>Unduplicated Headcount</u> | <u>Full-Time Equivalent (FTE)</u> |
|-----------------------------------|-------------------------------|-----------------------------------|
| (a) Full-Time | <u>231</u> | <u>192.42</u> |
| (b) Part-Time | <u>324</u> | <u>170.94</u> |
| Totals | <u>555</u> | <u>363.36</u> |

9. Institutional Finances
 (a) Private/Independent institutions (Include total Educational and General [E&G] expenses) (a) \$ Not Applicable
 (b) Public institutions (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ \$104,352,615

NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. If NONE, so indicate.
 Operating Deficit \$ None
 Accumulated Deficit \$ None

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2006 Default Rate 11.2 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? Yes No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2008 Annual Report was filed. If *NONE*, so indicate.

| <u>Certificate/Degree Level</u> | <u>Curriculum or Program</u> |
|---------------------------------|------------------------------|
| None | |
| | |
| | |

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2008-2009. If *NONE*, so indicate.

| <u>Certificate/Degree Level</u> | <u>Curriculum or Program</u> |
|---------------------------------|------------------------------|
| Associate | Legal Assistant |
| Certificate | Practical Nursing |
| Certificate | Employment Skills Training |
| | |
| | |

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If *NONE*, so indicate.
List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

| <u>Degree/Certificate</u> | <u>Program(s)/Course(s)</u> | <u>External Agency/Organization</u> | <u>Student Headcount</u> |
|---------------------------|---|--|--------------------------|
| Associate, Certificates | Electrician Apprenticeship Technologies | Mid-Oregon Independent Electrical Contractors JATC | 126 |
| Associate, Certificates | Electrician Apprenticeship Technologies | Lane County Industrial Electrical JATC | 37 |
| Associate, Certificates | Electrician Apprenticeship Technologies | Southern Willamette Valley Limited Energy JATC | 59 |
| | | | |
| | | | |

15. Substantive Changes including degree or certificate programs planned for 2009-2010. (See Commission Policy A-2) If *NONE*, so indicate.

| <u>Certificate/Degree Level</u> | <u>Curriculum or Program</u> |
|---------------------------------|--|
| Associate | Energy Management AAS; Resource Conservation Management Option |
| Associate | Sustainability Coordinator |
| Associate | Health Informatics |
| Certificate | Small Business Ownership |
| Certificate | Manufacturing |
| | |
| | |

16 Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If *NONE*, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

| Location | Degree/ Certificate Name/Level | Program | Student Enrollment (Unduplicated Headcount) | On-Site Administrator YES or NO | Co-Sponsoring Organization (If Applicable) |
|--|---|--|---|---------------------------------------|--|
| a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area. | | | | | |
| None | | | | | |
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| b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education | | | | | |
| Distance Learning Media | Associate of Arts Oregon Transfer, Associate of Applied Science | General education and elective courses via online, telecourse, live-interactive, teleweb, and Oregon's "O.N.E." host/provider courses; AAS and applied certificate courses in accounting and administrative assistant technologies, computer information systems, human services, dental hygiene, drafting, energy management, medical office assisting, physical therapist assistant, respiratory care, and health records. | 1853-AAOT 973-AAS 2826-Total Unduplicated Total: 2,086 | Yes | |
| | | | | | |
| | | | | | |

17. Sites outside the United States at which your institution offers program for academic credit.
 Please complete this form noting all educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.

| Location | Degree/ Certificate Level | Program(s) | Student Enrollment (Unduplicated Headcount) | On-Site Administrator YES or NO | Co-Sponsoring Organization (If Applicable) |
|----------|---------------------------------|------------|--|---------------------------------------|--|
| none | | | | | |
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COMMENTS:

CEO Signature Mary F.T. Spilde
 CEO Printed Name Mary F.T. Spilde
 Title President
 Date 5-14-09

This form may be copied if additional space is needed.

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

| Line No. | Description | 1 Current year total | 2 Salaries & wages | 3 Employee fringe benefits | 4 Depreciation | 5 All other |
|---------------------------|--|-------------------------|-----------------------|-------------------------------|-------------------|----------------|
| Operating Expenses | | | | | | |
| 01 | Instruction | 45,467,672 | 26,561,246 | 13,206,686 | | 5,699,740 |
| 02 | Research | | | | | 0 |
| 03 | Public service | 5,226,699 | 1,505,631 | 779,255 | | 2,941,813 |
| 05 | Academic support | 3,840,765 | 1,993,864 | 1,074,825 | | 772,076 |
| 06 | Student services | 9,800,151 | 5,487,542 | 2,845,938 | | 1,466,671 |
| 07 | Institutional support | 9,559,387 | 5,697,943 | 3,143,582 | | 717,862 |
| 08 | Operation & maintenance of plant | 6,062,482 | 1,865,758 | 1,034,231 | | 3,162,493 |
| 09 | Depreciation | 2,605,782 | | | 2,605,782 | 0 |
| 10 | Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here) | 9,546,950 | | | | 9,546,950 |
| 11 | Auxiliary enterprises | 8,559,245 | 1,631,589 | 813,631 | | 6,114,025 |
| 14 | Other expenses & deductions (CV) CV=[C15-(C01+...+C13)] | 0 | 0 | 0 | 0 | 0 |
| 15 | Total operating expenses | 100,669,133 | 44,743,573 | 22,898,148 | 2,605,782 | 30,421,630 |
| | Prior year amount | 100,296,660 | 46,089,827 | 21,591,085 | 2,577,474 | 30,038,274 |

Institution: Lane Community College (209038)

User ID: P82090381

Part C - Expenses and Other Deductions

Fiscal Year 2008

Report in whole dollars only

| Line No. | Description | 1 Current year total | 2 Salaries & wages | 3 Employee fringe benefits | 4 Depreciation | 5 All other |
|---|---|-------------------------|-----------------------|-------------------------------|-------------------|----------------|
| Nonoperating Expenses and Deductions | | | | | | |
| 16 | Interest | 3,558,839 | | | | 3,558,839 |
| 17 | Other nonoperating expenses & deductions (CV) CV=(C18-C16) | 124,643 | 0 | 0 | 0 | 124,643 |
| 18 | Total nonoperating expenses & deductions (CV) CV=(C19-C15) | 3,683,482 | 0 | 0 | 0 | 3,683,482 |
| 19 | Total expenses & deductions | 104,352,615 | 44,743,573 | 22,898,148 | 2,605,782 | 34,105,112 |
| | Prior year amount | 104,083,518 | 46,089,827 | 21,591,085 | 2,577,474 | 33,825,132 |

CV = Calculated Value

You may use the space below to provide context for the data you've reported above.