



2005 ANNUAL REPORT
Use fall 2004 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 13, 2005.

Name of Institution Lane Community College
 Mailing Address 4000 East 30th Avenue
 City, State, Zip Eugene, OR 97405 Main Phone Number 541-463-3000

1. Chief Executive Officer:
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541-463-5200
 Name Mary Spilde FAX 541-463-4201
 Position President E-mail spildem@lanecc.edu

2. Accreditation Liaison Officer (ALO):
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541-463-5302
 Name Sonya Christian FAX 541-463-4170
 Position Vice President for Instruction and Student Services E-mail christians@lanecc.edu

3. Institution Type (check one): Public Tribal/Native Private Non-Profit Private For-Profit
 4. Degree Levels Offered (check all that apply): Associate Baccalaureate Masters Doctorate
 5. Have changes been made in the Articles of Incorporation and/or By Laws since the 2004 Annual Report was filed? No
 If yes, please attach a copy of the revised document(s) to this Annual Report Form.
 6. Calendar plan (semester, quarter, 4-1-4, trimester, other) Quarter

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>9472</u>	<u>2627.3</u>
(b) graduate (if applicable)	<u>na</u>	<u>na</u>
(c) unclassified	<u>na</u>	<u>na</u>

Totals

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>260</u>	<u>258.3</u>
(b) Part-Time	<u>325</u>	<u>223.4</u>
Totals	<u>585</u>	<u>481.7</u>

9. Institutional Finances
 (a) *Private/Independent institutions* (Include total expenses) (a) \$ N/A
 (b) *Public institutions* (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ 100,307,053

NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. In NONE, so indicate. **Operating Deficit** \$ NONE
Accumulated Deficit \$ _____

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2002 Default Rate 9.4 %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding? Yes No

IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.

12. New degree/certificate programs offered since your 2004 Annual Report and/or planned for 2005-2006. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Associate	Associate of Science Oregon Transfer (Business)
_____	_____
_____	_____
_____	_____

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2004-2005 or planned for termination in 2005-2006. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Associate	Associate of Applied Science in E-Business
_____	_____
_____	_____
_____	_____

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6)
List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc. If **NONE**, so indicate.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
NONE	NONE	NONE	NONE
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

15. Substantive Changes planned for 2005-2006. (See Commission Policy A-2)

Identify substantive changes planned for 2005-2006. If **NONE**, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
NONE	NONE
_____	_____
_____	_____
_____	_____

16. Domestic Courses, Certificates and/or Degree Programs Offered for Credit at Off-Campus Locations or Through Distance Education.

List **all** off-campus locations within the United States where courses/programs are offered for academic credit. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility. The Commission requests that **all courses offered for academic credit at off-campus locations be reported annually even if the program/course has been previously reported.** If *NONE*, so indicate.

Location	Degree/ Certificate Name/Level	Program /Course	Student Enrollment (Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Credit course(s), Certificate and/or Degree Programs offered within the United States at any off-campus location including branch, satellite or secondary campus site in or out of the institution's service area.					
NONE	NONE	NONE	NONE	NONE	NONE
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					
Distance Learning	Associate of Arts Oregon Transfer	General education and elective courses via online, teletext, live-interactive, teleweb, and Oregon's "O.N.E." host/provider courses (See attached list of courses offered by Lane)	1388	Yes	
	Professional/ Technical courses	Courses toward various AAS and certificate programs (See attached list of courses offered by Lane)	438	Yes	

17. Sites outside the United States at which your institution offers programs/classes for academic credit.

Please complete this form noting **all** educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. **If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.**

Location	Degree/ Certificate Level	Program(s) /Course(s)	Student Enrollment Headcount	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
Mexico	Lower Division Transfer Credit	Cooperative Education: International	17	Yes	Oregon University System IE3 Global Internship program
Vietnam	Lower Division Transfer Credit	Cooperative Education: International	2	Yes	
		Total enrollments	21		

COMMENTS:

Question 17, Sites outside the United States, includes data from Summer 2004 through Spring 2005. All other data represents Fall 2004 only, as specified in the instructions.

CEO Signature _____
 Title President
 Date _____

This form may be copied if additional space is needed.

Attachment I

Question 16. b)

Lane Community College Fall 2004

Type	CourseNum	Name	Enrollment
Telecourse	ANTH102	Archaeology	23
Telecourse	ANTH103	Cultural Anthropology	49
Telecourse	ART210	The Photographic Vision	56
On-Line	BA101	Introduction to Business	23
Telecourse	BA101	Introduction to Business	10
On-Line	BI101F	Gen Biology: Survey of Biology	15
On-Line	BI102I	Gen. Biology: Human Biology	19
On-Line	BT010	Computer Keyboarding	12
On-Line	BT118	MS POWERPOINT for Business	14
On-Line	BT120	MS WORD for Business	23
On-Line	BT262	Personal Finance	21
Telecourse	BT262	Personal Finance	11
Telecourse	CG100	College Success	59
Telecourse	CG100A	College Success	15
Telecourse	CG100B	College Success	4
On-Line	CG140	Career and Life Planning	36
Telecourse	CG140	Career and Life Planning	35
On-Line	CG145	Coping Skills Stress & Depress	6
Telecourse	CG213	Improv Parent/Child Relations	46
On-Line	CH104	Introductory Chemistry 1	16
On-Line	CIS101	Computer Fundamentals	36
On-Line	CIS178	Intro to the Internet	43
On-Line	CS120	Cpts of Comp: Info Processing	60
On-Line	DRF167	CAD 1	5
On-Line	DRF168	CAD 2	3
TeleWeb	ECON200	Princ of Economics: Intro	28
Telecourse	FA255	Understand Movies:American Cin	60
Live Interactive	FN225	Nutrition	64
On-Line	FN230	Family Food & Nutrition	31
Telecourse	GS142	Earth Science: Earth Revealed	59
Telecourse	GS148	Universe: Infinite Frontier	62
Telecourse	HE250	Personal Health	48
Live Interactive	HIT120	Intro to Health Records	34
Telecourse	HO100	Medical Terminology	86
Live Interactive	HO100	Medical Terminology	5

Live Interactive	HO110	Med Filing & Records Mang	26
Live Interactive	HO150	Human Body Systems 1	26
Live Interactive	HO190	Medical Formatting	38
Live Interactive	HS199	Special Studies: Intro. Addict	22
Live Interactive	HST201	History of United States	20
Telecourse	HUM100	Humanities Through the Arts	49
On-Line	MTH105	Intro Contemporary Mathematics	14
On-Line	NUR100	Introduction to Nursing	39
On-Line	PHL202	Theories of Knowledge	42
Telecourse	PSY110	Exploring Psychology	38
Live Interactive	PSY201	General Psychology	17
Live Interactive	REL203	Religions of the Middle East	60
Telecourse	SOC204	Intro to Sociology	52
Live Interactive	SOC204	Intro to Sociology	39
On-Line	SP100	Basic Communications	23
On-Line	SP115	Intro to Intercultural Comm	25
On-Line	SP218	Interpersonal Communication	38
On-Line	WR121	Eng Comp: Expos & Intro to Arg	81
On-Line	WR122	Comp: Style & Argument	40
On-Line	WR123	Composition: Research	20
Total (Duplicated) Enrollment			1,826

Attachment II

Finance 2004-05

Institution: LANE COMMUNITY COLLEGE (209038)

User ID: *****

Part C - Expenses and Other Deductions

Fiscal Year 2004

**Report in whole dollars
only**

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
	Nonoperating Expenses and Deductions					
16	Interest	4,541,056				4,541,056
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	221,534	0	0	0	221,534
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	4,762,590	0	0	0	4,762,590
19	Total expenses & deductions	100,307,053	41,699,609	18,868,812	2,673,187	37,065,445
	Prior year amount	102,459,059	42,155,956	16,964,133	2,647,499	40,691,471

CV = Calculated Value

Institution: LANE COMMUNITY COLLEGE (209038)

User ID: *****

Part D - Summary of Changes In Net Assets

Fiscal Year 2004

Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions (from B25)	115,043,429	93,154,832
02	Total expenses & deductions (from C19)	100,307,053	102,459,059
03	Increase in net assets during year (CV) CV=(D01-D02)	14,736,376	-9,304,227
04	<u>Net assets</u> beginning of year	49,838,588	59,142,815
05	<u>Adjustments to beginning net assets</u> (CV) CV=[D06-(D03+D04)]	-4,391,930	0
06	Net assets end of year (from A18)	60,183,034	49,838,588

CV = Calculated Value