

Fund I & IX Vacancies in February 5, 2014 projection:

Employee Group	Fund I & IX Vacancies	Vacancies with Proposed Funding
Classified	30	22
Faculty	32	16
Managers	8	7

Fund I & IX Vacancies funded under April 9, 2014 balancing option:

Employee Group	Fund I & IX Vacancies	Vacancies with Proposed Funding
Classified	30	10
Faculty	32	7
Managers	8	2
