

On Wednesday evening we updated the Board of Education on our progress as we work to balance our current fiscal year and begin to develop the FY16 budget.

The information I shared with the Board is available on the Budget website :

<http://www.lanecc.edu/budget/current-information-and-communications>

Our blog is also active. Questions asked will be answered directly and on the Lane budget website. <https://blogs.lanecc.edu/budget/ga/>

We will build projections this year at three levels based on the anticipated contribution from the Community College Support Fund. 500 million (Governors Budget), 535 million (co-chairs budget) and 550 million (which assumes positive state revenue report in May).

I am pleased to announce that we have scheduled an all campus budget forum to be hosted in the CML (Building 19 rooms 103 and 104) on Feb 4 from 2-4 pm. We will share updated projections and have time for small group discussions and to answer questions.

I look forward to seeing you on February 4th.

Brian