

FY15 Balancing Option: Administrative Recovery and Transfers

April 9, 2014

Item	Savings	
	Non-Recurring	Recurring
1. Capital Outlay Allocation	\$ 500,000	
2. Financial Aid Transfer	\$ 503,100	
3. Major Maintenance Transfer	\$ 250,000	
4. International Students Administrative Recovery		\$ 500,000
5. Titan Store Administrative Recovery		\$ 200,000
Total Administrative Recovery and Transfers Options	\$ 1,253,100	\$ 700,000
