

Budget Committee

May 13, 2015




Agenda

- Election of Chair/Vice Chair
- Budget Committee Responsibilities
- Presentation of Budget Message and Budget Document
- Committee Discussion
- Information requests
- Proposed Budget Committee Calendar


Purpose of the Committee

- Conduct public hearings to hear budget message and review the budget
- Listen to comments and questions from the public
- Consider public input in budget deliberations
- Approve the property tax rate to submit to assessor
- Approve budget and recommend to the governing body

Legal Mandates

- Must hold at least one meeting to :
 - Receive the budget document
 - Provide opportunity for public input
 - Must have a quorum (more than one half) to hold a meeting
 - Cannot approve personnel, employee contracts, or salary levels
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What can the budget committee do with the budget?

- “. . . Budget committees role is not to directly establish or eliminate specific programs or services . . .” (DOR . Local Budgeting in Oregon p.17)
 - Governing bodies responsible for setting budget parameters
 - By majority vote “may add or delete funding for specific services” but final authority rests with governing body.
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Proposed Budget Committee Calendar

- 5/13/15 Budget Committee Meeting, 5 pm
Budget Message, Proposed Budget Document distributed
Board meeting at 6:30
- 5/20/15 Budget Committee Meeting, 5:30 pm
- 5/27/15 Budget Committee Meeting, 5:30 pm (if necessary)
- 6/10/15 Board Meeting, 6:30 pm: Public Budget Hearing
Board adopts budget, appropriates funds, levies taxes

Resources

Budget Web Site

www.lanecc.edu/budget

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