

LANE COMMUNITY COLLEGE

Budget Committee Meeting

May 18, 2016, 5:30 – 7:30 p.m.

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|-------|---|--------|
| I. | Approval of Minutes | 5 min |
| II. | Revisions to proposed document | 5 min |
| III. | Response to Budget Committee Information Requests | 15 min |
| | a. Please provide a list of job classifications for classified employees who participated in the 2016 early separation incentive program. | |
| | b. Has the early separation incentive savings met expectation in reducing budget costs? | |
| | c. Please provide an explanation of changes in the counseling budget for 2016-2017. | |
| | d. Please provide guidance about the Budget Committee's role and responsibility regarding public comment. | |
| | e. Does the college have a way to measure the impact of tuition increases in relation to reducing enrollment? | |
| | f. What is the long-term funding source to cover proposed personnel cost adjustments? | |
| | g. How long will the \$5.536 million PERS reserve last before it is drawn down? | |
| | h. What are the projected financial increases for health care benefits? | |
| | i. Does the college track student enrollment per classes being offered? | |
| IV. | ASLCC, LCCEF, LCCEA & MSC Comments
8-minute limit per group | 32 min |
| V. | Public Comment | 20 min |
| VI. | Committee Discussion | 35 min |
| VII. | Requests for information | 5 min |
| VIII. | Future Meeting Schedule
May 25, 2016 5:30 – 7:30 p.m. (if necessary) | |