

2023-2024 LCC Budget Development Calendar



Fall

November

- Board Budget Parameters Set
- Budget Update & Initial Projections
- Resource Allocations & Prioritizations Requests Initiated
- College Council & Budget Development Subcommittee (BDS) Convened

December

- Budget Update
- Programs and Services Sustainability Presentation



Winter

January

- Resource Allocations & Prioritizations Requests Submitted
- Budget Update

February

- Student Forum
- Budget Update
- Categorical Funding Decisions
- Board Discussion: Tuition Rates
- Positions Approvals
- BDS Balancing Proposals submitted to College Council

March

- Campus Forum
- Planning Projection
- College Council Balancing Proposals submitted to the Board
- Board Discussion and Action



Spring

April

- Administrative Balancing Options (if needed)
- Board Budget Committee Meetings Commence

May

- Board Budget Committee Meetings

June

- Budget Hearing

Updated 11/01/21